

CITY OF PEWEE VALLEY  
 ORDINANCE NO 2, SERIES 2018  
 AN ORDINANCE ESTABLISHING THE BUDGET  
 FOR THE CITY OF PEWEE VALLEY FOR THE FISCAL  
 YEAR BEGINNING JULY 1, 2018 AND ENDING JUNE 30, 2019

BE IT ORDAINED BY THE CITY OF PEWEE VALLEY,

Section 1:

The budget for the City of Pewee Valley for the fiscal year starting July 1, 2018 and ending June 30, 2019 shall be amended as follows:

<b>City of Pewee Valley Fiscal Year 2018/19 Budget</b>				
	<b>Municipal Road Aid</b>	<b>General Fund</b>	<b>Storm Water Fund</b>	<b>Total Funds</b>
<b>Fund Balance Beginning</b>	<b>\$71,500</b>	<b>\$980,000</b>	<b>\$27,500</b>	<b>\$1,079,000</b>
<b>Revenue</b>				
Alcohol Licenses		\$ 200		
Franchise Fees		\$ 2,000		
Grants		\$ 25,000		
Insur. Premium Tax		\$315,000		
Interest Income		\$ 2,000		
Interest Income/Road Fund	\$ 200			
Misc. Income		\$ 3,000		
Municipal Road Aid	\$29,000			
Newsletter ads		\$ 1,200		
Property Taxes		\$230,000		
Storm Water Fees			\$25,000	
<b>Total Revenues</b>	<b>\$29,200</b>	<b>\$578,400</b>	<b>\$25,000</b>	<b>\$632,600</b>
<b>TOTAL REVENUE &amp; RESOURCES</b>	<b>\$100,700</b>	<b>\$1,558,400</b>	<b>\$52,500</b>	<b>\$1,711,600</b>

<b>Expenditures</b>	<b>Municipal Road Aid</b>	<b>General Fund</b>	<b>Storm Water Fund</b>	<b>Total Funds</b>
Administrative		\$ 61,500		
ABC Administration		\$ 2,000		
Central Park		\$ 18,000		
Communications		\$ 16,000		
Contingency		\$ 40,000		
Environment Improv.		\$ 48,000		
Festivities		\$ 17,000		
Insurance		\$ 20,300		
KLC Loan		\$ 24,000		
Police		\$ 93,000		
Public Safety		\$ 16,000		
Roads and Drainage	\$29,200	\$100,000		
Sidewalks		\$ 20,000		
Town Hall		\$ 37,500		(\$7000.00 is for the Historical Society)
Garbage		\$ 80,000		
Water Quality Man.			\$25,000	
<b>TOTAL EXPENDITURES</b>	<b>\$29,200</b>	<b>\$593,300</b>	<b>\$25,000</b>	<b>\$647,500</b>
<b>Fund Balance Ending</b>	<b>\$71,500</b>	<b>\$965,100</b>	<b>\$27,500</b>	<b>\$1,064,100</b>

This ordinance shall be effective upon its passage and upon publication.

First Reading:

*May 7th, 2018*

Second Reading:

*June 4th, 2018*

Passed and Approved:

*June 4th, 2018*

*Bob Rogers*

Bob Rogers, Mayor

ATTEST:

*Denise Haney*  
Denise Haney, City Clerk

Those in Favor:

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Those Opposed:

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