

CITY OF PEWEE VALLEY
ORDINANCE NO 2, SERIES 2015

AN ORDINANCE ESTABLISHING THE BUDGET
FOR THE CITY OF PEWEE VALLEY FOR THE FISCAL
YEAR BEGINNING JULY 1, 2015 AND ENDING JUNE 30, 2016

BE IT ORDAINED BY THE CITY OF PEWEE VALLEY,

Section 1:

The budget for the City of Pewee Valley for the fiscal year starting July 1, 2015 and ending June 30, 2016 shall be as follows:

**City of Pewee Valley
Fiscal Year 2015/16 Budget**

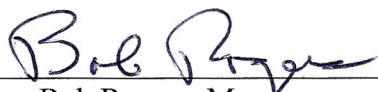
	Municipal Road Aid	General Fund	Storm Water Fund	Total Funds
Revenue				
Franchise Fees		\$ 500		
Grants		\$ 30,000		
Insurance Premium Tax		\$280,000		
Interest Income		\$ 500		
Interest Income/Road Fund	\$ 250			
Misc. Income		\$ 200		
Municipal Road Aid	\$25,000			
Newsletter ads		\$ 1,700		
Property Taxes		\$181,360		
Storm Water Fees			\$23,000	
Estimated Reserves		\$415,000		
TOTAL REVENUE	\$25,250	\$909,260	\$23,000	\$957,510

Expenditures	Municipal Road Aid	General Fund	Storm Water Fund	Total Funds
Administrative		\$ 61,000		
Central Park		\$ 20,000		
Communications		\$ 14,000		
Contingency		\$ 70,000		
Environment Improv.		\$ 48,000		
Estimated Reserves Year End		\$305,000		
Festivities		\$ 16,000		
Insurance		\$ 20,300		
KLC Loan		\$ 49,960		
Police		\$ 85,000		
Public Safety		\$ 12,000		
Roads and Drainage	\$25,250	\$100,000		
Sidewalks		\$ 11,000		
Town hall		\$ 17,000		
Garbage		\$ 80,000		
Water Quality Man.			\$23,000	
TOTAL EXPENDITURES	\$25,250	\$909,260	\$23,000	\$957,510

Section 2:

This ordinance shall be effective upon its passage and upon publication.

First Reading:	<u>April 6, 2015</u>
Second Reading:	<u>May 6, 2015</u>
Passed and Approved:	<u>May 6, 2015</u>



 Bob Rogers, Mayor

ATTEST:



 Laura Eichenberger, City Clerk

Votes in Favor: Henry Walser, Rex Florence, Will
 Chambers, Norman Schippert, Bethany Major, Dick
 Filippini
 Votes Opposed: None
 Abstain: None