

CITY OF PEWEE VALLEY
ORDINANCE NO 2, SERIES 2022
AN ORDINANCE AMENDING THE BUDGET
FOR THE CITY OF PEWEE VALLEY FOR THE FISCAL
YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022

BE IT ORDAINED BY THE CITY OF PEWEE VALLEY,

Section 1:

The budget for the City of Pewee Valley for the fiscal year starting July 1, 2021 and ending June 30, 2022 shall be as follows:

City of Pewee Valley				
Fiscal Year 2021/2022 Budget				
	Municipal Road Aid	General Fund	Storm Water Fund	Total Funds
Fund Balance Beginning	\$84,500	\$1,350,000	\$75,000	\$1,509,500
Revenue				
Alcohol Licenses		\$ 200		
Franchise Fees		\$ 2,400		
Grants		\$105,000		
Historical Society		\$ 500		
Insur. Premium Tax		\$355,000		
Interest Income		\$ 5,000		
Interest Income/Road Fund	\$ 200			
Misc. Income		\$ 2,000		
Municipal Road Aid	\$29,000			
Newsletter ads		\$ 2,000		
Permits & Licenses		\$ 1,000		
Property Taxes		\$267,000		
Rental Income-Caboose		\$ 3,600		
Storm Water Fees			\$26,500	
ARPA		\$203,153		
Total Revenues	\$29,200	\$946,853	\$26,500	\$1,002,553
TOTAL REVENUE & RESOURCES	\$113,700	\$2,296,853	\$101,500	\$2,512,053

	Storm Municipal	General	Water Road Aid	Fund	Fund	Total Funds
Expenditures						
Administrative				\$ 77,100		
ABC Administration				\$ 500		
Central Park				\$ 15,000		
Communications				\$ 16,000		
Contingency				\$ 20,000		
Environment Improv.				\$ 57,000		
Festivities				\$ 20,000		
Historical				\$ 2,000		
Insurance				\$ 23,300		
Police				\$ 98,000		
Public Safety				\$ 25,000		
Roads and Drainage		\$29,200		\$150,000		
Sidewalks & Town Square				\$425,000		
Town Hall				\$ 37,500		
Garbage				\$ 86,000		
Water Quality Man.					\$26,500	
ARPA				\$203,153		
TOTAL						
EXPENDITURES		\$29,200		\$1,255,553	\$26,500	\$1,311,253
Fund Balance Ending		\$84,500		\$1,041,300	\$75,000	\$1,200,800

This ordinance shall be effective upon its passage and upon publication.

First Reading: April 4, 2022
 Second Reading: May 2, 2022
 Passed and Approved: May 2, 2022

Bob Rogers
 Bob Rogers, Mayor

ATTEST:
Denise Haney
 Denise Haney, City Clerk

Those in Favor: 5

Those Opposed: Ø