

CITY OF PEWEE VALLEY  
ORDINANCE NO 3, SERIES 2013

AN ORDINANCE AMENDING THE BUDGET FOR THE CITY OF PEWEE  
VALLEY FOR THE FISCAL YEAR BEGINNING JULY 1, 2012 AND ENDING  
JUNE 30, 2013

BE IT ORDAINED BY THE CITY OF PEWEE VALLEY,  
Section 1:

The budget for the City of Pewee Valley for the fiscal year starting July 1, 2012 and ending June 30, 2013 shall be as follows:

<b>City of Pewee Valley</b>				
<b>Fiscal Year 2012/13 Budget</b>				
<b>Storm</b>				
<b>Funds</b>	<b>Municipal</b>	<b>General</b>	<b>Water</b>	<b>Total</b>
<b>Revenue</b>	<b>Road Aid</b>	<b>Fund</b>	<b>Fund</b>	
Franchise Fees		\$ 500		
Grants		\$259,000 (+ \$10,000)		
Insur. Premium Tax		\$280,000		
Interest Income		\$ 500		
Interest Income/Road Fund	\$ 250			
Misc. Income		\$ 200		
Municipal Road Aid	\$25,000			
Newsletter ads			\$ 1,700	
Property Taxes		\$212,000		
Storm Water Fees				
\$23,000				
Estimated Reserves				
\$490,000				
<b>TOTAL REVENUE</b>	<b>\$25,250</b>	<b>\$1,243,900</b>	<b>\$23,000</b>	<b>\$1,292,150</b>

<b>Funds</b>	<b>Municipal Road Aid</b>	<b>General Fund</b>	<b>Storm Water Fund</b>	<b>Total</b>
<b>Expenditures</b>				
Administrative		\$ 64,000		
Central Park		\$ 30,000 (+ \$10,000)		
Communications		\$ 13,000		
Contingency		\$ -		
Crossing Gates		\$227,100		
Environment Improv.		\$ 54,000 (+ \$6,000)		
Estimated Reserves Year End			\$449,540 (- \$33,000)	
Festivities		\$ 12,000		
Insurance		\$ 18,300		
KLC Loan		\$ 49,960		
Police		\$ 97,000 (+ \$27,000)		
Public Safety		\$ 12,000		
Road and Drainage	\$25,250	\$100,000		
Sidewalks		\$ 20,000		
Town hall		\$ 17,000		
Garbage		\$ 80,000		
Water Quality Man.			\$23,000	
<b>TOTAL EXPENDITURES</b>	<b>\$25,250</b>	<b>\$1,243,900</b>	<b>\$23,000</b>	<b>\$1,292,150</b>

Section 2:

This ordinance shall be effective upon its passage and upon publication.

<u>2013</u>	First Reading:	<u>March 4,</u>
	Second Reading:	<u>April 8, 2013</u>
<u>2013</u>	Passed and Approved:	<u>April 8,</u>

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ATTEST:

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Laura Eichenberger, City Clerk

Bob Rogers, Mayor

Votes in Favor: Dick Filippini, Bethany Major, Norman Schippert, Will Chambers, Rex Florence, Henry Walser

Votes Opposed: None

Abstain: None