

CITY OF PEWEE VALLEY
ORDINANCE NO 4, SERIES 2013

AN ORDINANCE ESTABLISHING THE BUDGET
FOR THE CITY OF PEWEE VALLEY FOR THE FISCAL
YEAR BEGINNING JULY 1, 2013 AND ENDING JUNE 30, 2014

BE IT ORDAINED BY THE CITY OF PEWEE VALLEY,

Section 1:

The budget for the City of Pewee Valley for the fiscal year starting July 1, 2013 and ending June 30, 2014 shall be as follows:

City of Pewee Valley				
Fiscal Year 2013/14 Budget				
Storm				
Funds	Municipal	General	Water	Total
Revenue	Road Aid	Fund	Fund	
Franchise Fees		\$ 500		
Grants		\$ 30,000		
Insur. Premium Tax		\$280,000		
Interest Income		\$ 500		
Interest Income/Road Fund	\$ 250			
Misc. Income		\$ 200		
Municipal Road Aid	\$25,000			
Newsletter ads			\$ 1,700	
Property Taxes		\$221,360		
Storm Water Fees				
\$23,000				
Estimated Reserves				
\$415,000				
TOTAL REVENUE	\$25,250	\$949,260	\$23,000	\$997,510

Funds	Municipal	General	Storm	
Expenditures	Road Aid	Fund	Water	Total
			Fund	
Administrative		\$ 64,000		
Central Park		\$ 20,000		
Communications		\$ 13,000		
Contingency		\$ -		
Environment Improv.		\$ 45,000		
Estimated Reserves Year End			\$415,000	
Festivities		\$ 12,000		
Insurance		\$ 18,300		
KLC Loan		\$ 49,960		
Police		\$ 90,000		
Public Safety		\$ 12,000		
Road and Drainage	\$25,250	\$ 95,000		
Sidewalks		\$ 18,000		
Town hall		\$ 17,000		
Garbage		\$ 80,000		
Water Quality Man.			\$23,000	
TOTAL				
EXPENDITURES	\$25,250	\$949,260	\$23,000	\$997,510

Section 2:

This ordinance shall be effective upon its passage and upon publication.

	First Reading:	<u>4/8/2013</u>
	Second Reading:	
<u>5/6/2013</u>		Passed and
Approved:	<u>5/6/2013</u>	

ATTEST:

Bob Rogers, Mayor

Votes in Favor: Henry Walser, Rex Florence,
Will Chambers, Norman Schippert, Bethany
Major, Dick
Filippini

Votes

Opposed: None

Laura Eichenberger, City Clerk

Abstain: None
