

CITY OF PEWEE VALLEY  
ORDINANCE NO 2, SERIES 2014

AN ORDINANCE AMENDING THE BUDGET FOR THE CITY OF PEWEE VALLEY FOR  
THE FISCAL YEAR BEGINNING JULY 1, 2013 AND ENDING JUNE 30, 2014

BE IT ORDAINED BY THE CITY OF PEWEE VALLEY,

Section 1:

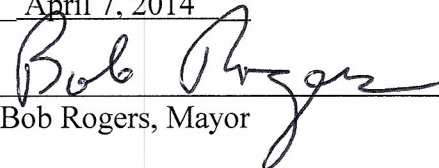
The budget for the City of Pewee Valley for the fiscal year starting July 1, 2013 and ending June 30, 2014 shall be as follows:

<b>City of Pewee Valley</b>				
<b>Fiscal Year 2013/14 Budget</b>				
	<b>Municipal</b>	<b>General</b>	<b>Storm</b>	<b>Total Funds</b>
<b>Revenue</b>	<b>Road Aid</b>	<b>Fund</b>	<b>Water</b>	
			<b>Fund</b>	
Franchise Fees		\$ 500		
Grants		\$ 37,320		
Insur. Premium Tax		\$280,000		
Interest Income		\$ 500		
Interest Income/Road Fund	\$ 250			
Misc. Income		\$ 6,200		
Municipal Road Aid	\$25,000			
Newsletter ads		\$ 1,700		
Property Taxes		\$221,360		
Storm Water Fees			\$23,000	
Estimated Reserves		\$415,000		
<b>TOTAL REVENUE</b>	<b>\$25,250</b>	<b>\$962,580</b>	<b>\$23,000</b>	<b>\$1,010,830</b>


<b>Expenditures</b>	<b>Municipal Road Aid</b>	<b>General Fund</b>	<b>Storm Water Fund</b>	<b>Total Funds</b>
Administrative		\$ 79,100		
Central Park		\$ 27,000		
Communications		\$ 13,000		
Contingency		\$ -		
Environment Improv.		\$ 49,000		
<i>(Tree Board - \$25,000, Storm Damage \$10,000, Mowing \$10,000)</i>				
Estimated Reserves Year End		\$376,620		
Festivities		\$ 12,000		
Insurance		\$ 18,300		
KLC Loan		\$ 49,960		
Police		\$ 90,000		
Public Safety		\$ 15,000		
Road and Drainage	\$25,250	\$ 105,000		
Sidewalks		\$ 18,000		
Town hall		\$ 29,700		
Garbage		\$ 80,000		
Water Quality Man.			\$23,000	
<b>TOTAL EXPENDITURES</b>	<b>\$25,250</b>	<b>\$962,580</b>	<b>\$23,000</b>	<b>\$1,010,830</b>

This ordinance shall be effective upon its passage and upon publication.

First Reading: March 5, 2014  
 Second Reading: April 7, 2014  
 Passed and Approved: April 7, 2014

  
 Bob Rogers, Mayor

ATTEST:

  
 Laura Eichenberger, City Clerk

Votes in Favor: Dick Filippini, Bethany Major,  
 Norman Schippert, Will Chambers, Henry Walser  
 Votes Opposed: None  
 Abstain: