

CITY OF PEWEE VALLEY  
ORDINANCE NO 5, SERIES 2017

AN ORDINANCE AMENDING THE BUDGET FOR THE CITY OF PEWEE VALLEY FOR  
THE FISCAL YEAR BEGINNING JULY 1, 2016 AND ENDING JUNE 30, 2017

BE IT ORDAINED BY THE CITY OF PEWEE VALLEY,

Section 1:

The budget for the City of Pewee Valley for the fiscal year starting July 1, 2016 and ending June 30, 2017 shall be as follows:

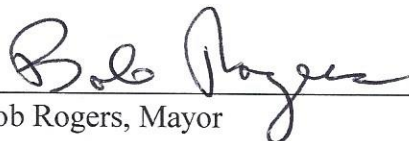
<b>City of Pewee Valley Fiscal Year 2016/17 Budget</b>				
	<b>Municipal Road Aid</b>	<b>General Fund</b>	<b>Storm Water Fund</b>	<b>Total Funds</b>
<b>Fund Balance Beginning</b>	<b>\$71,500</b>	<b>\$1,080,000</b>	<b>\$27,500</b>	<b>\$1,179,000</b>
<b>Revenue</b>				
Alcohol Licenses		\$ 2,000		
Franchise Fees		\$ 2,000		
Grants		\$ 25,000		
Insur. Premium Tax		\$285,000		
Interest Income		\$ 2,000		
Interest Income/Road Fund	\$ 200			
Misc. Income		\$ 10,000		
Municipal Road Aid	\$25,000			
Newsletter ads		\$ 2,000		
Property Taxes		\$215,000		
Storm Water Fees			\$25,300	
<b>Total Revenues</b>	<b>\$25,200</b>	<b>\$543,000</b>	<b>\$25,300</b>	<b>\$593,500</b>
<b>TOTAL REVENUE &amp; RESOURCES</b>	<b>\$96,700</b>	<b>\$1,623,000</b>	<b>\$52,800</b>	<b>\$1,772,500</b>

<b>Expenditures</b>	<b>Municipal Road Aid</b>	<b>General Fund</b>	<b>Storm Water Fund</b>	<b>Total Funds</b>
Administrative		\$ 66,000		
ABC Administration		\$ 2,000		
Central Park		\$ 20,000		
Communications		\$ 14,000		
Contingency		\$ 50,000		
Environment Improv.		\$ 48,000		
Festivities		\$ 16,000		
Insurance		\$ 20,300		
KLC Loan		\$ 49,960		
Police		\$ 93,000		
Public Safety		\$ 13,000		
Roads and Drainage	\$25,200	<u>\$125,000</u>		
Sidewalks		\$ 10,000		
Town hall		\$ 37,000		
Garbage		\$ 80,000		
Water Quality Man.			\$25,300	
<b>TOTAL EXPENDITURES</b>	<b>\$25,200</b>	<b>\$619,260</b>	<b>\$25,300</b>	<b>\$669,760</b>
<b>Fund Balance Ending</b>	<b>\$71,500</b>	<b>\$1,001,740</b>	<b>\$27,500</b>	<b>\$1,102,740</b>


Section 2:

This ordinance shall be effective upon its passage and upon publication.

First Reading: June 5, 2017  
 Second Reading: June 5, 2017  
 Passed and Approved: June 5, 2017

  
 Bob Rogers, Mayor

ATTEST:

  
 Laura Eichenberger, City Clerk

Votes in Favor: Henry Walser, Rex Florence, Paige Bjorn,  
 Norman Schippert, Michele Pisano  
 Votes Opposed: None  
 Abstain: None