

CITY OF PEWEE VALLEY
 ORDINANCE NO 1 , SERIES 2019
 AN ORDINANCE ESTABLISHING THE BUDGET
 FOR THE CITY OF PEWEE VALLEY FOR THE FISCAL
 YEAR BEGINNING JULY 1, 2019 AND ENDING JUNE 30, 2020

BE IT ORDAINED BY THE CITY OF PEWEE VALLEY,

Section 1:

The budget for the City of Pewee Valley for the fiscal year starting July 1, 2019 and ending June 30, 2020 shall be as follows:

City of Pewee Valley Fiscal Year 2019/20 Budget				
	Municipal Road Aid	General Fund	Storm Water Fund	Total Funds
Fund Balance Beginning	\$84,500	\$1,280,000	\$83,500	\$1,448,000
Revenue				
Alcohol Licenses		\$ 300		
Franchise Fees		\$ 3,000		
Grants		\$ 25,000		
Insur. Premium Tax		\$345,000		
Interest Income		\$ 3,000		
Interest Income/Road Fund	\$ 200			
Misc. Income		\$ 2,000		
Municipal Road Aid	\$29,000			
Newsletter ads		\$ 1,200		
Permits & Licenses		\$ 1,200		
Property Taxes				
		\$240,000		
Rental Income-Caboose		\$ 3,600		
Storm Water Fees			\$26,500	
Total Revenues	\$29,200	\$624,300	\$26,500	\$680,000
TOTAL REVENUE & RESOURCES	\$113,700	\$1,904,300	\$110,000	\$2,128,000

Expenditures	Municipal Road Aid	General Fund	Storm Water Fund	Total Funds
Administrative		\$ 77,100		
ABC Administration		\$ 2,000		
Central Park				\$ 15,000
Communications		\$ 16,000		
Contingency		\$ 20,000		
Environment Improv. Festivities		\$ 55,500		
Historical				\$ 17,000
Insurance		\$ 20,300		\$ 7,000
Police		\$ 98,000		
Public Safety		\$ 18,500		
Roads and Drainage				\$29,200
		\$100,000		
Sidewalks & Town Square		\$410,000		
Town Hall		\$ 37,500		
Garbage				\$ 82,500
Water Quality Man.			\$26,500	
TOTAL EXPENDITURES	\$29,200	\$976,400	\$26,500	\$1,032,100
Fund Balance Ending	\$84,500	\$927,900	\$83,500	\$1,095,900

This ordinance shall be effective upon its passage and upon publication.